

Final Adopted State Budget

2023-25 KEY EARLY LEARNING ITEMS



CHILD CARE	Senate	House	Final
Family Child Care and Family, Friend and Neighbor Collective Bargaining Agreement	\$256.186M Includes rate increases for Family Child Care and Family, Friends and Neighbor providers, waiving of background check fees and a cost of care enhancement	\$256.186M Includes rate increases for Family Child Care and Family, Friends and Neighbor providers, waiving of background check fees and a cost of care enhancement	\$256.186M Includes rate increases for Family Child Care and Family, Friends and Neighbor providers, waiving of background check fees and a cost of care enhancement
Child Care Center Rate Increase Working Connections Child Care	\$218.849M Funding represented differently from the <i>Governor's</i> budget, but same outcome as both budgets fund at 85th percentile of 2021 market rate survey	\$218.849M Funding represented differently from the <i>Governor's</i> budget, but same outcome as both budgets fund at 85th percentile of 2021 market rate survey	\$218.849M Fund at 85th percentile of 2021 market rate survey
Equity Grants	\$10M	\$5.248M	\$5.248M
Working Connections Child Care Complex Needs	\$15.396M	\$12.316M	\$15.396M

Development of implementation Plan by DCYF for expanding the mixed delivery child care system with limits on family contributions & living wages and benefits for workforce (due date 6/30/25)	\$533K	\$1.029M	\$533K
Working Connections Non-Standard Hour Bonus	Not included	Increase to \$180/month \$9.414M	Increase to \$135/month \$4.724M
Working Connections Child Care Eligibility Staff	Not included	Technical item \$12.7M	\$12.7M
Background Check Fee Assistance Senate Bill 5316	To fund Senate Bill 5316 \$5.76M	N/A	To fund SB 5316 (waives background check fees for child care provider applicants). Amount is lower than Senate level because House amendments removed the waiving of licensing fees. \$3.142M
Continue Working Connections Child Care Rate Enhancement	One-time funding to maintain subsidy rates for those categories that exceed the 85th percentile based on 2021 market rate survey \$2.262M	One-time funding to maintain subsidy rates for those categories that exceed the 85th percentile based on 2021 market rate survey \$2.262M	One-time funding to maintain subsidy rates for those categories that exceed the 85th percentile based on 2021 market rate survey \$2.262M

Infant Early Childhood Mental Health Consultation	\$1M	Not included	\$500K One-time funding
Working Connections Child Care Homeless Period Extension	\$908K Provides 12-month eligibility at application or reapplication	\$908K Provides 12-month eligibility at application or reapplication	\$908K Provides 12-month eligibility at application or reapplication
Child Care Eligibility Expansion Bill Senate Bill 5225	\$13.268M	N/A	\$13.268M
Child Care/Registered Apprenticeships Bill House Bill 1525	N/A	\$4.525M	\$2.7M

ECEAP	Senate	House	Final
Rate Increase	\$56.381M Rate increase of 18% for school and working day slots and 9% for part day slots starting July 1, 2023	\$39.937M Rate increase of 17% for school day, 3% for part and school day slots starting July 1, 2023	\$50.059M Rate increase of 18% for school day, 9% for working day and 7% for part day slots starting July 1, 2023
Expansion	\$44.589M Supports expansion of 1,000 school day slots and 100 working day slots each year, starting in SFY 24	\$19.302M Supports expansion of 500 school day slots in SFY 24 and SFY 25 and 1,000 school day slots in SFY 26 and 27	\$29.587M Supports expansion of 500 school day slots in each year from FY 2024 through FY 27 <u>and</u> conversion of 1000 part day slots in FY 24 and FY 25

Conversion	Not included	\$10.285M Converts 1,000 part-day to school-day slots in SFY 24 <u>and</u> SFY 25	Included in Expansion Above
Early ECEAP	\$4.785M Funding to continue program at current slot level with a 20% rate increase beginning July 1, 2023 and a 1.8% increase starting July 1, 2024	\$3.4M	\$4.785M Funding to continue program at current slot level with a 20% rate increase beginning July 1, 2023 and a 1.8% increase starting July 1, 2024
Complex Needs Fund	Not included	\$8.867M	\$5.787M

EARLY LEARNING FACILITIES CAPITAL BUDGET						
	Senate		House		Final	
Early Learning Facilities Expansion	\$46.4M		\$65M		\$60M	
	Competitive Grants	\$25.05M	Competitive Grants	\$54.5M	Competitive Grants	\$42.05M
	Designated Projects	\$21M	Designated Projects	\$10.5M	Designated Projects	\$17.95M
	Capital Readiness Pilot Program	\$350K			Capital Readiness Pilot Program	\$350K
Facilities Minor Renovation	\$7.5M		\$5M		\$5M	
School Districts	\$5.4M		\$5.4M		\$5.4M	

Other Designated Early Learning Projects	\$13M	\$24.2M	\$17.41M
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HOME VISITING	Senate	House	Final
Contract Adjustments	\$9.3M	\$8.56M Contract adjustments begin 1/1/24	\$8.56M Contract adjustments begin 1/1/24
Expansion	Not included	\$1M	\$1M

OTHER	Senate	House	Final
Washington Communities for Children	Not included	\$3M	\$2M
Facilitated Play and Learn Groups	Not included	\$880K	\$440K
Dolly Parton Imagination Library	Not included	\$4M	\$2M
Post-Delivery and Transitional care program/Maternity Support Services (MSS) Bill Senate Bill 5580	\$6.946M	Not included	Not included
Pierce County Prevention Pilot	\$1.742M	\$2M	\$1.742M

Transitional Kindergarten House Bill 1550	\$41.848M Funded from federal ARPA dollars Changes a portion of the funding source/unrelated to HB 1550	\$11M Funding to implement HB 1550	Funded from a variety of sources based on February 2023 caseload projections for school districts, school district-authorized charter schools and tribal compact schools
Tribal Early Learning Grants	\$10.279M Administered by DCYF Office of Tribal Affairs and available to providers with tribal children enrolled in ECEAP, Early ECEAP, child care, Head Start, Early Head Start and Home Visiting	\$5.14M Administered by DCYF Office of Tribal Affairs	\$7.5M
WithinReach Statewide Linkage System	Not included	\$500K	One-time funding \$500K
Lived Experience Stipends	\$600K	\$600K	\$600K

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For more information, please contact:

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